

Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	532,957	1,267,496
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36.03.02.05 Special Instruction Activities Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		224,703
36.03.02.06 Plant Operation General Fund Appropriation....	1,657,163	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	86,587	1,743,750
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36.03.02.07 Public Safety General Fund Appropriation....	230,267	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	10,000	240,267
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36.03.02.08 Research Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		111,645
36.03.02.10 Auxiliary Enterprises General Fund Appropriation....	80,637	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,021,024	1,101,661
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36.03.02.11 Nursing General Fund Appropriation, provided that funds appropriated herein are restricted to the development and operation of the Nursing program.....	102,150	