

36.03.02.01 Instruction

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| General Fund Appropriation, provided that expenditures from the \$20,800 appropriated herein for optional retirement systems is restricted to that purpose..... | 1,241,710 | |
| Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 1,668,020 | |
| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 394,905 | 3,304,635 |

36.03.02.02 Library

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| General Fund Appropriation.... | 521,894 | |
| Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 6,000 | |
| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 8,000 | 535,894 |

36.03.02.03 Administration

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| General Fund Appropriation.... | 696,789 | |
| Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 12,900 | |
| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 242,898 | 952,587 |

36.03.02.04 Student Services

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| General Fund Appropriation.... | 696,279 | |
| Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 38,260 | |