

payroll as of July 1, 1979. The payment of the 6% salary increase is contingent upon the legislature approving a like increase for all State employees effective July 1, 1979. ~~Further, \$2,247,307 are restricted to guarantee a 6% salary increase for full time employees in program 36.02.03.01 General Hospital and full time employees in program 36.02.03.03 Ambulatory Services of the University Hospital. However, in the event the hospital rate structures in effect during F.Y. 1980 as set by the Health Services Cost Review Commission provide all or part of the 6% salary increase, then only so much of the above sum as is not provided for may be expended and the unexpended portion of the \$2,247,307 shall be reverted.~~ Any balance remaining from the individual amounts specially designated for the ~~three~~ four ~~three~~ purposes shall be reverted.....

15,896,308
14,175,352
15,889,267
14,675,352

36.02.08.03 Sea Grant Program General Fund Appropriation....	228,477
36.02.08.16 Auxiliary Enterprises Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	921,756
36.02.08.20 Dedicated Funds Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	166,310