

General Fund Appropriation,
 provided that the funds
 appropriated herein shall
 only be used for deferred
 maintenance items and shall
 only be expended under the
 provisions of Sections 20
 and 22(7) of Article 78A.... 27,320

36.02.07.20 Dedicated Funds
 Special Fund Appropriation,
 provided that amounts in
 excess of this estimate may
 be made available by
 approved budget amendment... 303,355
 Federal Fund Appropriation,
 provided that amounts in
 excess of this estimate may
 be made available by
 approved budget amendment... 885,648 1,189,003

SUMMARY

Total General Fund Appropriation.....	2,443,712
Total Special Fund Appropriation.....	604,291
Total Federal Fund Appropriation.....	1,031,409
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Total Appropriation.....	4,079,412
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GENERAL UNIVERSITY EXPENSES

36.02.08.01 Central Administration
 General Fund Appropriation,
 provided that \$1,420,000 of
 the amount appropriated
 herein are restricted to the
 payment of the State's share
 of the optional retirement
 program for general funded
 employees, \$2,000,000
~~500,000~~ ~~\$2,000,000~~
\$1,000,000 are restricted
 for a special salary
 increase for general funded
 teaching faculty in the
 position titles of
 Professor, Associate
 Professor, Assistant