

be made available by approved budget amendment...		179,950
36.02.05.16 Auxiliary Enterprises Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	3,009,761	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	159,360	3,169,121
<hr/>		
36.02.05.17 Special Instruction Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		356,270
36.02.05.19 Administration General Fund Appropriation....	1,708,187	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	712	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	11,888	1,720,787
<hr/>		
36.02.05.20 Dedicated Funds Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	578,383	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,017,196	1,595,579
<hr/>		

## SUMMARY

Total General Fund Appropriation.....	13,284,160
Total Special Fund Appropriation.....	7,796,629