

General Fund Appropriation....	1,315,408	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	119,975	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	224,096	1,659,479
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36.02.05.04 Plant Operation		
General Fund Appropriation....	4,300,332 <u>4,276,575</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	11,525	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	25,475	4,337,332 <u>4,313,575</u>
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36.02.05.05 Public Safety		
General Fund Appropriation....	335,686	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	136	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	2,264	338,086
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36.02.05.14 Basic Research		
General Fund Appropriation....	15,976	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	17,500	33,476
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36.02.05.15 Intercollegiate Athletics		
Special Fund Appropriation, provided that amounts in excess of this estimate may		