

excess of this estimate may be made available by approved budget amendment...	31,700	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	412,517	444,217

SUMMARY

Total General Fund Appropriation.....	3,920,621
Total Special Fund Appropriation.....	1,678,606
Total Federal Fund Appropriation.....	1,965,199
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Total Appropriation.....	7,564,426
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BALTIMORE COUNTY CAMPUS

36.02.05.01 Instruction		
General Fund Appropriation....	4,428,083	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	3,535,171	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	47,500	8,010,754
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36.02.05.02 Library		
General Fund Appropriation....	1,204,245	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	4,746	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	12,454	1,221,445
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36.02.05.03 Student Services		