

the Department of Personnel;
however, the total amount of
reimbursement shall not
exceed \$1,500,000, and
provided further that the
University Hospital shall
report to the General
Assembly the amounts
included in the rates
authorized by the Health
Services Cost Review
Commission pertaining to
salary adjustments and
personnel fringe benefits
that have been billed and
the amounts actually
collected during fiscal year
1980.....

5,647,978

36.02.03.16 Auxiliary Enterprises
 Special Fund Appropriation,
 provided that amounts in
 excess of this estimate may
 be made available by
 approved budget amendment...

350,034

36.02.03.20 Dedicated Funds
 Special Fund Appropriation,
 provided that amounts in
 excess of this estimate may
 be made available by
 approved budget amendment...

2,388,428

Federal Fund Appropriation,
 provided that amounts in
 excess of this estimate may
 be made available by
 approved budget amendment...

6,747,571

9,135,999

SUMMARY

Total Special Fund Appropriation.....
 Total Federal Fund Appropriation.....

74,429,368
 6,747,571

Total Appropriation.....

81,176,939

EASTERN SHORE CAMPUS

36.02.04.01 Instruction