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| 36.02.02.11 Emergency Medical Services Field Operations General Fund Appropriation.... | | 1,985,221 |
| 36.02.02.12 Management of Affiliated Medical Centers Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | | 2,148,955 |
| 36.02.02.14 Basic Research General Fund Appropriation.... | 140,000 139,184 | |
| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 150,000 149,115 | 290,000 288,299 |
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| 36.02.02.16 Auxiliary Enterprises Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 2,523,241 | |
| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 667,795 | 3,191,036 |
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| 36.02.02.19 Administration General Fund Appropriation.... | 1,954,451 1,948,074 | |
| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 835,000 | 2,789,451 2,783,074 |
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| 36.02.02.20 Dedicated Funds Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 8,493,003 | |
| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by | | |