

Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	<u>298,430</u> <u>298,356</u>	<u>5,183,746</u> <u>5,182,505</u>
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36.02.01.20 Dedicated Funds

Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	5,578,770	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	20,035,143	25,613,913

SUMMARY

Total General Fund Appropriation.....	66,242,671
Total Special Fund Appropriation.....	73,987,702
Total Federal Fund Appropriation.....	27,547,408
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Total Appropriation.....	<u>167,777,781</u>

BALTIMORE CITY CAMPUS

36.02.02.01 Instruction		
General Fund Appropriation....	<u>17,401,892</u> <u>17,397,790</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	<u>8,425,247</u> <u>8,423,228</u>	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	165,000	<u>25,992,139</u> <u>25,986,018</u>

36.02.02.02 Library