

36.02.01.14 Basic Research		
General Fund Appropriation....	469,249	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	500,000	969,249
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36.02.01.15 Intercollegiate Athletics		
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		3,100,144
36.02.01.16 Auxiliary Enterprises		
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	30,681,106 <u>30,656,106</u>	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,766,998	32,448,104 <u>32,423,104</u>
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36.02.01.17 Special Instruction		
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		3,232,639
36.02.01.18 Deferred Maintenance		
General Fund Appropriation, provided that this amount shall only be used for deferred maintenance items and shall be expended under the provisions of Article 78A, Sections 20 and 22(7)...		1,167,200
36.02.01.19 Administration		
General Fund Appropriation....	4,655,766 <u>4,654,649</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	229,550 <u>229,500</u>	