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| excess of this estimate may be made available by approved budget amendment... | 876,759 | 1,568,882 |
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| 36.01.01.05 Library Development and Services General Fund Appropriation.... | 675,064 <u>656,031</u> | |
| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 407,828 <u>402,153</u> | 1,082,889 <u>1,058,184</u> |
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| 36.01.01.06 Compensatory, Urban, and Supplementary Programs General Fund Appropriation.... | 499,023 <u>473,554</u> | |
| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 754,388 | 1,253,411 <u>1,227,942</u> |
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| 36.01.01.07 Certification and Accreditation General Fund Appropriation.... | | 1,040,308 |
| 36.01.01.08 Special Education General Fund Appropriation.... | 372,667 | |
| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 2,291,479 | 2,664,146 |
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| 36.01.01.09 Instructional Television General Fund Appropriation.... | | 913,413 |
| 36.01.01.10 Administration - Rehabilitation General Fund Appropriation.... | 177,539 | |
| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 674,979 <u>666,212</u> | 852,518 <u>843,751</u> |
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