

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

35.13.00.01 Fire Prevention Services		
General Fund Appropriation....		760,883

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

36.01.01.01 Office of the Superintendent		
General Fund Appropriation....	2,845,509	
	<u>2,802,034</u>	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	801,035	3,646,544
		<u>3,603,069</u>
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36.01.01.02 Administration		
General Fund Appropriation....	1,511,642	
	<u>1,496,423</u>	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	949,546	2,461,188
		<u>2,445,969</u>
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36.01.01.03 Instruction		
General Fund Appropriation....	1,298,540	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	11,867	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	215,119	1,525,526
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36.01.01.04 Vocational - Technical Education		
General Fund Appropriation....	692,123	
Federal Fund Appropriation, provided that amounts in		