

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

35.07.00.01 General Administration		
General Fund Appropriation....	291,618	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	28,000	319,618
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CIVIL DEFENSE AND DISASTER PREPAREDNESS AGENCY

35.10.00.01 General Administration		
General Fund Appropriation....	124,024	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	146,005	270,029
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35.10.00.02 Operations and Training		
General Fund Appropriation....	47,695	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	56,126	103,821
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35.10.00.04 Supply and Logistics		
General Fund Appropriation....	61,498	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	61,406	122,904
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35.10.00.05 Communications		
General Fund Appropriation....	30,267	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	34,698	64,965
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35.10.00.06 Matching Fund Projects		
General Fund Appropriation....	61,600	