

PATUXENT INSTITUTION

35.04.00.01 General Administration General Fund Appropriation....		<u>445,144</u> <u>441,654</u>
35.04.00.02 Custodial Care General Fund Appropriation....		<u>3,762,846</u> <u>3,730,846</u>
35.04.00.03 Dietary Services General Fund Appropriation....		540,697
35.04.00.04 Plant Operation and Maintenance General Fund Appropriation....		<u>745,644</u> <u>734,444</u>
35.04.00.05 Diagnostic, Classification and Treatment Services General Fund Appropriation....		<u>4,173,533</u> <u>1,127,833</u>
35.04.00.06 Educational, Vocational, Recreational and Religious Services General Fund Appropriation....		427,648
35.04.00.08 Outpatient Services General Fund Appropriation....	123,269	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	12,000	135,269
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SUMMARY

Total General Fund Appropriation.....		7,126,391
Total Special Fund Appropriation.....		12,000
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Total Appropriation.....		<u><u>7,138,391</u></u>

INMATE GRIEVANCE COMMISSION

35.05.00.01 General Administration