

35.02.06.03 Dietary Services General Fund Appropriation....		<u>923,637</u> <u>919,637</u>
35.02.06.04 Plant Operation and Maintenance General Fund Appropriation....		<u>653,172</u> <u>645,172</u>
35.02.06.05 Clinical and Hospital Services General Fund Appropriation....		106,128
35.02.06.06 Classification, Recreational and Religious Services General Fund Appropriation....		329,637
35.02.06.07 Community Vocational Rehabilitation and Release Center General Fund Appropriation....	1,202,138	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	101,360	1,303,498
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SUMMARY

Total General Fund Appropriation.....	6,945,633
Total Special Fund Appropriation.....	<u>631,360</u>
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Total Appropriation.....	<u><u>7,576,993</u></u>

CENTRAL LAUNDRY

35.02.08.01 Custodial Care
Funds are appropriated in various institutional budgets to pay for laundry services.
Authorization is hereby granted to use receipts from laundry services as Special Funds for operating expenses under Program 35.02.08.01 Custodial Care.