

General Fund Appropriation....	<u>4,154,754</u>	
	<u>1,139,579</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	6,000	<u>1,157,754</u> <u>1,145,579</u>
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35.02.05.03 Dietary Services General Fund Appropriation....		238,046
35.02.05.04 Plant Operation and Maintenance General Fund Appropriation....		<u>224,727</u> <u>223,727</u>
35.02.05.05 Clinical and Hospital Services General Fund Appropriation....		196,322
35.02.05.06 Classification, Recreational and Religious Services General Fund Appropriation....		114,712

SUMMARY

Total General Fund Appropriation.....		2,115,543
Total Special Fund Appropriation.....		6,000
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Total Appropriation.....		<u>2,121,543</u>

MARYLAND CORRECTIONAL CAMPS - BROCK BRIDGE

35.02.06.01 General Administration General Fund Appropriation....		461,561
35.02.06.02 Custodial Care General Fund Appropriation....	<u>3,295,360</u> <u>3,281,360</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	530,000	<u>3,825,360</u> <u>3,811,360</u>
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