

MARYLAND CORRECTIONAL INSTITUTION -
HAGERSTOWN

35.02.04.01 General Administration General Fund Appropriation....		807,353 <u>792,353</u> <u>783,653</u>
35.02.04.02 Custodial Care General Fund Appropriation....	7,118,085	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	273,185	7,391,270
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35.02.04.03 Dietary Services General Fund Appropriation....		2,014,587
35.02.04.04 Plant Operation and Maintenance General Fund Appropriation....		1,389,344 <u>1,380,364</u>
35.02.04.05 Clinical and Hospital Services General Fund Appropriation....		429,596
35.02.04.06 Classification, Recreational and Religious Services General Fund Appropriation.....		663,842

SUMMARY

Total General Fund Appropriation.....	12,390,127
Total Special Fund Appropriation.....	273,185
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Total Appropriation.....	<u>12,663,312</u>

MARYLAND CORRECTIONAL INSTITUTION FOR
WOMEN - JESSUP

35.02.05.01 General Administration General Fund Appropriation....	203,157
35.02.05.02 Custodial Care	