

Total Special Fund Appropriation.....	717,088
Total Appropriation.....	<u>9,821,556</u>

MARYLAND PENITENTIARY AND RECEPTION CENTER

35.02.03.01 General Administration General Fund Appropriation....		<u>850,080</u> <u>727,642</u>
35.02.03.02 Custodial Care General Fund Appropriation....	<u>6,011,358</u> <u>5,084,340</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	132,986	<u>6,144,344</u> <u>5,217,326</u>
35.02.03.03 Dietary Services General Fund Appropriation....		<u>1,093,205</u> <u>1,021,580</u>
35.02.03.04 Plant Operation and Maintenance General Fund Appropriation....		<u>1,247,879</u> <u>1,037,935</u>
35.02.03.05 Clinical and Hospital Services General Fund Appropriation....		<u>948,538</u> <u>894,733</u>
35.02.03.06 Classification, Recreational and Religious Services General Fund Appropriation....		<u>796,552</u> <u>791,422</u>

SUMMARY

Total General Fund Appropriation.....	9,557,652
Total Special Fund Appropriation.....	132,986
Total Appropriation.....	<u>9,690,638</u>