

SUMMARY

Total General Fund Appropriation.....		<u><u>6,307,672</u></u>
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MARYLAND HOUSE OF CORRECTION

35.02.02.01 General Administration General Fund Appropriation....		638,521
35.02.02.02 Custodial Care General Fund Appropriation....	4,840,329 <u>4,835,329</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	717,088	5,557,417 <u>5,552,417</u>
35.02.02.03 Dietary Services General Fund Appropriation....		1,168,549
35.02.02.04 Plant Operation and Maintenance General Fund Appropriation....	1,461,116 <u>1,434,316</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	3,000 <u>- 0 -</u>	1,464,116 <u>1,434,316</u>
35.02.02.05 Clinical and Hospital Services General Fund Appropriation....		543,314 <u>518,964</u>
35.02.02.06 Classification, Recreational and Religious Services General Fund Appropriation....		508,789

SUMMARY

Total General Fund Appropriation.....		9,104,468
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