

General Fund Appropriation....	<u>2,375,678</u>	
	<u>2,352,628</u>	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	6,756,621	<u><u>9,132,299</u></u> <u><u>9,109,249</u></u>

OFFICE OF PROGRAM PLANNING AND EVALUATION

33.06.01.01 Office of Program Planning and Evaluation General Fund Appropriation....	<u>264,396</u> <u>250,650</u>	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	<u>1,290,876</u> <u>1,245,884</u>	<u><u>1,555,272</u></u> <u><u>1,496,534</u></u>
33.06.01.03 Division of Quality Control General Fund Appropriation....	1,014,944	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,102,611	2,117,555

SUMMARY

Total General Fund Appropriation.....		1,265,594
Total Federal Fund Appropriation.....		2,348,495
		<u><u>3,614,089</u></u>

OFFICE OF PROGRAM COORDINATION

33.07.01.01 Office of Program Coordination General Fund Appropriation....	67,337	
---	--------	--