

32.02.04.05 Services to Delinquents	General Fund Appropriation....	1,784,324
32.02.04.07 Services to Detainees - Detention Only	General Fund Appropriation....	738,764
32.02.04.10 Ancillary Services	General Fund Appropriation....	276,706

SUMMARY

Total General Fund Appropriation.....	<u><u>4,307,523</u></u>
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MONTROSE SCHOOL

32.02.05.01 General Administration	General Fund Appropriation....	270,128
32.02.05.02 Dietary Services	General Fund Appropriation....	350,193
32.02.05.03 Household and Property Services	General Fund Appropriation....	698,367
32.02.05.05 Services to Delinquents	General Fund Appropriation....	1,919,658
32.02.05.07 Services to Detainees - Detention Only	General Fund Appropriation....	202,141
32.02.05.10 Ancillary Services	General Fund Appropriation....	276,684

SUMMARY

Total General Fund Appropriation.....	<u><u>3,717,171</u></u>
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