

SUMMARY

Total General Fund Appropriation.....	714,605
Total Federal Fund Appropriation.....	1,000
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Total Appropriation.....	715,605
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BOYS' VILLAGE OF MARYLAND

32.02.03.01 General Administration General Fund Appropriation....	160,034
32.02.03.02 Dietary Services General Fund Appropriation....	192,424 <u>182,870</u>
32.02.03.03 Household and Property Services General Fund Appropriation....	803,628
32.02.03.06 Developmental Disability Services General Fund Appropriation....	201,509
32.02.03.07 Services to Detainees - Detention only General Fund Appropriation....	629,558

SUMMARY

Total General Fund Appropriation.....	1,977,599
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MARYLAND TRAINING SCHOOL FOR BOYS

32.02.04.01 General Administration General Fund Appropriation....	302,992
32.02.04.02 Dietary Services General Fund Appropriation....	321,963
32.02.04.03 Household and Property Services General Fund Appropriation....	882,774