

be made available by approved budget amendment...	483,068	9,826,052 <u>9,818,581</u>
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32.02.01.03 Community and Residential Services General Fund Appropriation....	9,666,823 <u>9,655,953</u>	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	989,597	10,656,420 <u>10,645,550</u>

SUMMARY

Total General Fund Appropriation.....	20,162,621
Total Federal Fund Appropriation.....	1,472,665
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Total Appropriation.....	<u><u>21,635,286</u></u>

MARYLAND CHILDREN'S CENTERS

32.02.02.01 General Administration General Fund Appropriation....	78,531
32.02.02.02 Dietary Services General Fund Appropriation....	81,288
32.02.02.03 Household and Property Services General Fund Appropriation....	179,503
32.02.02.07 Services to Detainees - Detention Only General Fund Appropriation....	375,283
32.02.02.14 Federal Programs Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,000