

32.01.41.01 General Administration General Fund Appropriation....	220,894
32.01.41.02 Dietary Services General Fund Appropriation....	186,592
32.01.41.03 Household and Property Services General Fund Appropriation....	533,040
32.01.41.04 Services to the Mentally Retarded General Fund Appropriation....	1,056,990
32.01.41.06 Psychiatric Screening and Evaluation General Fund Appropriation....	854,324
32.01.41.10 Ancillary Services General Fund Appropriation....	47,578
32.01.41.14 Federal Programs Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	9,702

SUMMARY

Total General Fund Appropriation.....	2,899,418
Total Federal Fund Appropriation.....	9,702
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Total Appropriation.....	2,909,120
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JUVENILE SERVICES ADMINISTRATION - HEADQUARTERS

32.02.01.01 General Administration General Fund Appropriation....	1,171,155
32.02.01.02 Juvenile Probation and Court Services General Fund Appropriation....	9,342,984
	<u>9,335,513</u>
Federal Fund Appropriation, provided that amounts in excess of this estimate may	