

HARRY HUGHES, Governor

429

32.01.38.05 Daily Living Training General Fund Appropriation....		908,239
32.01.38.06 Prevocation Training Services General Fund Appropriation....		62,926
32.01.38.09 Medical/Surgical Services General Fund Appropriation....		250,402
32.01.38.10 Ancillary Services General Fund Appropriation....		163,850
32.01.38.12 Community Services General Fund Appropriation....		19,556

SUMMARY

Total General Fund Appropriation.....		<u><u>2,290,692</u></u>
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MARYLAND HEALTH PLANNING AND DEVELOPMENT AGENCY

32.01.39.01 General Administration General Fund Appropriation....	463,230	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	901,034	<u><u>1,364,264</u></u>

HEALTH SERVICES COST REVIEW COMMISSION

32.01.40.01 Commission Administration General Fund Appropriation....	543,970	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	241,305	<u><u>785,275</u></u>

HIGHLAND HEALTH FACILITY