

Total Appropriation.....		<u><u>4,504,825</u></u>
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VICTOR CULLEN CENTER

32.01.37.01 General Administration General Fund Appropriation....		125,364
32.01.37.02 Dietary Services General Fund Appropriation....	167,086	
Special Fund Appropriation....	<u>3,840</u>	170,926
32.01.37.03 Household and Property Services General Fund Appropriation....		456,092
32.01.37.05 Daily Living Training General Fund Appropriation....		1,059,520
32.01.37.09 Medical/Surgical Services General Fund Appropriation....		47,725
32.01.37.10 Ancillary Services General Fund Appropriation....		25,637

SUMMARY

Total General Fund Appropriation.....	1,881,424
Total Special Fund Appropriation.....	<u>3,840</u>
Total Appropriation.....	<u><u>1,885,264</u></u>

WESTERN MARYLAND I - MENTAL RETARDATION CENTER

32.01.38.01 General Administration General Fund Appropriation....		171,575
32.01.38.02 Dietary Services General Fund Appropriation....		177,026
32.01.38.03 Household and Property Services General Fund Appropriation....		537,118