

Total Appropriation..... 7,732,406

HOLLY CENTER

32.01.36.01	General Administration General Fund Appropriation....		310,446
32.01.36.02	Dietary Services General Fund Appropriation....	551,012	
	Special Fund Appropriation....	8,000	559,012
<hr/>			
32.01.36.03	Household and Property Services General Fund Appropriation....		733,600
32.01.36.05	Daily Living Training General Fund Appropriation....		1,581,768
32.01.36.06	Prevocation Training Services General Fund Appropriation....		251,362
32.01.36.09	Medical/Surgical Services General Fund Appropriation....		272,465
32.01.36.10	Ancillary Services General Fund Appropriation....		373,830
32.01.36.11	Education and Training of Professional Personnel General Fund Appropriation....		19,800
32.01.36.12	Community Services General Fund Appropriation....		104,172
32.01.36.14	Federal Programs Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		298,370

SUMMARY

Total General Fund Appropriation.....	4,198,455
Total Special Fund Appropriation.....	8,000
Total Federal Fund Appropriation.....	298,370

---