

Total General Fund Appropriation.....		<u><u>3,671,028</u></u>
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GREAT OAKS CENTER

32.01.35.01 General Administration General Fund Appropriation....		502,773
32.01.35.02 Dietary Services General Fund Appropriation....	752,716	
Special Fund Appropriation....	6,600	759,316
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32.01.35.03 Household and Property Services General Fund Appropriation....		1,557,828
32.01.35.05 Daily Living Training General Fund Appropriation....		1,655,713
32.01.35.06 Prevocation Training Services General Fund Appropriation....		1,814,189
32.01.35.09 Medical/Surgical Services General Fund Appropriation....		504,607
32.01.35.10 Ancillary Services General Fund Appropriation....		572,076
32.01.35.11 Education and Training of Professional Personnel General Fund Appropriation....		19,878
32.01.35.12 Community Services General Fund Appropriation....		112,348
32.01.35.14 Federal Programs Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		233,678

SUMMARY

Total General Fund Appropriation.....	7,492,128
Total Special Fund Appropriation.....	6,600
Total Federal Fund Appropriation.....	<u>233,678</u>