

HARRY HUGHES, Governor

425

General Fund Appropriation....	61,450
32.01.33.12 Community Services General Fund Appropriation....	301,178
32.01.33.14 Federal Programs Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	828,697

SUMMARY

Total General Fund Appropriation.....	22,609,912
Total Special Fund Appropriation.....	20,597
Total Federal Fund Appropriation.....	828,697
	<hr/>
Total Appropriation.....	23,459,206
	<hr/> <hr/>

HENRYTON CENTER

32.01.34.01 General Administration General Fund Appropriation....	283,315
32.01.34.02 Dietary Services General Fund Appropriation....	361,416
32.01.34.03 Household and Property Services General Fund Appropriation....	876,696
32.01.34.05 Daily Living Training General Fund Appropriation....	1,747,751
32.01.34.09 Medical/Surgical Services General Fund Appropriation....	219,601
32.01.34.10 Ancillary Services General Fund Appropriation....	104,167
32.01.34.12 Community Services General Fund Appropriation....	78,082

SUMMARY