

approved budget amendment...	4,974,275	14,605,531
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## SUMMARY

Total General Fund Appropriation.....		9,601,674
Total Special Fund Appropriation.....		392,849
Total Federal Fund Appropriation.....		4,974,275
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Total Appropriation.....		14,968,798
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## ROSEWOOD CENTER

32.01.33.01 General Administration General Fund Appropriation....		1,364,980
32.01.33.02 Dietary Services General Fund Appropriation....	1,826,626	
Special Fund Appropriation....	20,597	1,847,223
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32.01.33.03 Household and Property Services General Fund Appropriation....		5,379,484
32.01.33.04 Behavioral Correction Services General Fund Appropriation....		407,175
32.01.33.05 Daily Living Training General Fund Appropriation....		6,032,574
32.01.33.06 Prevocation Training Services General Fund Appropriation....		1,524,061
32.01.33.08 Services to Acute and Chronically Ill General Fund Appropriation....		1,980,286
32.01.33.09 Medical/Surgical Services General Fund Appropriation....		1,223,443
32.01.33.10 Ancillary Services General Fund Appropriation....		2,508,655
32.01.33.11 Education and Training of Professional Personnel		