

enter into a contractual arrangement with the local agencies for the management and operation of the Institute in Montgomery County. It is the intent of the General Assembly that the State should enter into a contractual arrangement with the appropriate agencies in Montgomery County and Frederick County and that the allowance of the positions is only to assure that the facility may open.

SUMMARY

Total General Fund Appropriation..... 1,808,906

MENTAL RETARDATION ADMINISTRATION

32.01.32.01 Program Direction
General Fund Appropriation.... 363,267

32.01.32.12 Community Services
General Fund Appropriation.... 9,238,407

The appropriation provided for Community Services is to be used only for the purposes herein appropriated and there shall be no budgetary transfer by budget amendment, or otherwise, from this program to any other program or purpose. All funds remaining at the close of June 30, 1980 shall be reverted to the General Fund Treasury of the State.

Special Fund Appropriation,
provided that amounts in excess of this estimate may be made available by approved budget amendment... 392,849

Federal Fund Appropriation,
provided that amounts in excess of this estimate may be made available by