

Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	41,500	188,343
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SUMMARY

Total General Fund Appropriation.....	5,410,553
Total Special Fund Appropriation.....	45,700
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Total Appropriation.....	5,456,253
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REGIONAL INSTITUTE FOR CHILDREN  
AND ADOLESCENTS - MONTGOMERY COUNTY

32.01.30.01 General Administration General Fund Appropriation....	187,863
32.01.30.02 Dietary Services General Fund Appropriation....	162,538
32.01.30.03 Household and Property Services General Fund Appropriation....	498,301
32.01.30.04 Services to Children and Adolescents General Fund Appropriation....	852,369
32.01.30.10 Ancillary Services General Fund Appropriation....	30,081
32.01.30.11 Education and Training of Professional Personnel General Fund Appropriation....	61,462
32.01.30.12 Community Services General Fund Appropriation....	16,292
<u>The 202 full-time positions included in the F.Y. 1980 allowance for the Regional Institute for Children and Adolescents are approved. These positions are provided in the event that the Department of Health and Mental Hygiene is unable to</u>	