

General Fund Appropriation.....		428,418
32.01.28.14 Federal Programs		
Federal Fund Appropriation,		
provided that amounts in		
excess of this estimate may		
be made available by		
approved budget amendment...		<u>273,472</u>
		<u>260,920</u>

## SUMMARY

Total General Fund Appropriation.....		23,372,317
Total Special Fund Appropriation.....		19,669
Total Federal Fund Appropriation.....		260,920
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Total Appropriation.....		<u><u>23,652,906</u></u>

## CLIFTON T. PERKINS HOSPITAL CENTER

32.01.29.01 General Administration			
General Fund Appropriation....			403,206
32.01.29.02 Dietary Services			
General Fund Appropriation....	461,540		
Special Fund Appropriation....	4,200		465,740
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32.01.29.03 Household and Property			
Services			
General Fund Appropriation....			666,676
32.01.29.07 Services to Adults			
General Fund Appropriation....			<u>2,276,059</u>
			<u>2,265,595</u>
32.01.29.08 Security Services			
General Fund Appropriation....			597,191
32.01.29.10 Ancillary Services			
General Fund Appropriation....			806,235
32.01.29.11 Education and Training			
of Professional Personnel			
General Fund Appropriation....			63,267
32.01.29.12 Community Services			
General Fund Appropriation....	146,843		