

Total General Fund Appropriation.....	13,214,037
Total Special Fund Appropriation.....	17,850
Total Federal Fund Appropriation.....	193,775
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Total Appropriation.....	13,425,662
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## EASTERN SHORE HOSPITAL CENTER

32.01.26.01 General Administration General Fund Appropriation....		589,293
32.01.26.02 Dietary Services General Fund Appropriation....	851,485	
Special Fund Appropriation....	8,500	859,985
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32.01.26.03 Household and Property Services General Fund Appropriation....		1,636,232
32.01.26.04 Services to Children and Adolescents General Fund Appropriation....		206,938
32.01.26.05 Services to the Aged General Fund Appropriation....		1,125,329
32.01.26.07 Services to Adults General Fund Appropriation....		1,826,933
32.01.26.09 Medical/Surgical Services General Fund Appropriation....		758,613
32.01.26.10 Ancillary Services General Fund Appropriation....		1,353,110
32.01.26.11 Education and Training of Professional Personnel General Fund Appropriation....		159,620
32.01.26.12 Community Services General Fund Appropriation....		355,223
32.01.26.14 Federal Programs Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		162,925