

General Fund Appropriation....	156,401
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SUMMARY

Total General Fund Appropriation.....	4,912,040
Total Special Fund Appropriation.....	12,000
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Total Appropriation.....	4,924,040
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REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - BALTIMORE

32.01.24.01 General Administration General Fund Appropriation....	182,108
32.01.24.02 Dietary Services General Fund Appropriation....	157,323
32.01.24.03 Household and Property Services General Fund Appropriation....	263,925
32.01.24.04 Services to Children and Adolescents General Fund Appropriation....	1,341,243
32.01.24.10 Ancillary Services General Fund Appropriation....	94,541
32.01.24.12 Community Services General Fund Appropriation....	133,815
32.01.24.14 Federal Programs Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	65,662

SUMMARY

Total General Fund Appropriation.....	2,172,955
Total Federal fund Appropriation.....	65,662
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