

32.01.22.13 Research General Fund Appropriation....		252,543
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SUMMARY

Total General Fund Appropriation.....		<u><u>5,344,536</u></u>
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THOMAS B. FINAN HOSPITAL CENTER

32.01.23.01 General Administration General Fund Appropriation....		407,267
32.01.23.02 Dietary Services General Fund Appropriation....	504,875	
Special Fund Appropriation....	12,000	516,875
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32.01.23.03 Household and Property Services General Fund Appropriation....		919,930
32.01.23.04 Services to Children and Adolescents General Fund Appropriation....		489,333
32.01.23.05 Services to the Aged General Fund Appropriation....		334,323
32.01.23.06 Services to Alcoholics General Fund Appropriation....		250,582
32.01.23.07 Services to Adults General Fund Appropriation....		798,730
32.01.23.08 Services to the Mentally Retarded General Fund Appropriation....		630,269
32.01.23.09 Medical/Surgical Services General Fund Appropriation....		123,873
32.01.23.10 Ancillary Services General Fund Appropriation....		292,407
32.01.23.11 Education and Training of Professional Personnel General Fund Appropriation....		4,050
32.01.23.12 Community Services		