

Total General Fund Appropriation.....	5,191,804
Total Federal Fund Appropriation.....	3,343,848
	<hr/>
Total Appropriation.....	8,535,652
	<hr/> <hr/>

MENTAL HYGIENE ADMINISTRATION

32.01.20.01 Program Direction		
General Fund Appropriation....		506,416
		<u>491,436</u>
32.01.20.10 Ancillary Services		
General Fund Appropriation....		112,947
		<u>30,000</u>
32.01.20.11 Education and Training of Professional Personnel		
General Fund Appropriation....		97,024
32.01.20.12 Community Services		
General Fund Appropriation....	11,864,964	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	490,393	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,300,446	13,655,803
	<hr/>	

SUMMARY

Total General Fund Appropriation.....	12,483,424
Total Special Fund Appropriation.....	490,393
Total Federal Fund Appropriation.....	1,300,446
	<hr/>
Total Appropriation.....	14,274,263
	<hr/> <hr/>