| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment   | 393,647                                | 599,539                |
|---|--|------------------------|
| 32.01.18.02 Community Services to Alcoholics General Fund Appropriation Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment | 2,911,755<br>1,479,659                 | 4.391.414              |
| approved budget amendment   |  | 4,351,414              |
| SUMMARY   |  |                        |
| Total General Fund Appropriation Total Federal Fund Appropriation   | l===================================== | 3,117,647<br>1,873,306 |
| Total Appropriation   | •••••                                  | 4,990,353              |
| DRUG ABUSE ADMINIST   | CRATION                                |                        |
| 32.01.19.01 General Administration and Coordination General Fund Appropriation Federal Fund Appropriation, provided that amounts in excess of this estimate may   | 852,042                                |                        |
| be made available by approved budget amendment  | 139,466                                | 991,508                |
| 32.01.19.02 Grants for Treatment Services General Fund Appropriation Federal Fund Appropriation, provided that amounts in excess of this estimate may   | 4,339,762                              |                        |
| be made available by approved budget amendment  | 3,204,382                              | 7,544,144              |