

32.01.16.06 Water and Sewerage Control		
General Fund Appropriation....	1,039,422	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,406,547	2,445,969
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32.01.16.07 Air Quality Control		
General Fund Appropriation....	937,696	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	622,762	1,560,458
	610,345	1,548,044
	<u>622,762</u>	<u>1,560,458</u>
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32.01.16.08 Solid Waste Control		
General Fund Appropriation....	255,728	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	39,458	295,186
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32.01.16.09 Industrial and Environmental Disease Control		
General Fund Appropriation....		153,183
		<u>143,857</u>

SUMMARY

Total General Fund Appropriation.....		3,985,844
Total Special Fund Appropriation.....		39,458
Total Federal Fund Appropriation.....		2,218,218
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Total Appropriation.....		<u>6,243,520</u>
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ALCOHOLISM CONTROL ADMINISTRATION

32.01.18.01 Administration		
General Fund Appropriation....	205,892	