

Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	852,929
32.01.10.10 Ancillary Services General Fund Appropriation....	536,888
32.01.10.11 Education and Training of Professional Personnel General Fund Appropriation....	19,323

SUMMARY

Total General Fund Appropriation.....	4,269,379
Total Special Fund Appropriation.....	859,096
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Total Appropriation.....	5,128,475
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MOUNT WILSON CENTER

32.01.13.01 General Administration General Fund Appropriation....		403,482
32.01.13.02 Dietary Services General Fund Appropriation....	739,906	
Special Fund Appropriation....	10,682	750,588
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32.01.13.03 Household and Property Services General Fund Appropriation....		1,198,427
32.01.13.04 Tuberculosis Treatment General Fund Appropriation....		885,819
32.01.13.05 Chronic Obstructive Lung Disease General Fund Appropriation....		536,951
32.01.13.07 Mental Retardation Vocational Training Services General Fund Appropriation....		218,235
32.01.13.08 Long Term Care General Fund Appropriation....		817,398
32.01.13.10 Ancillary Services		