

General Fund Appropriation....		1,561,597
32.01.09.06 Renal Dialysis Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		510,241
32.01.09.08 Long Term Care General Fund Appropriation....		216,090
32.01.09.10 Ancillary Services General Fund Appropriation....		628,681
32.01.09.11 Education and Training of Professional Personnel General Fund Appropriation....		18,733
32.01.09.12 Community Services General Fund Appropriation....		125,469

SUMMARY

Total General Fund Appropriation.....		4,064,275
Total Special Fund Appropriation.....		515,041
		<hr/>
Total Appropriation.....		4,579,316
		<hr/> <hr/>

DEER'S HEAD CENTER

32.01.10.01 General Administration General Fund Appropriation....		358,121
32.01.10.02 Dietary Services General Fund Appropriation....	321,265	
Special Fund Appropriation....	6,167	327,432
	<hr/>	
32.01.10.03 Household and Property Services General Fund Appropriation....		984,681
32.01.10.04 Medical Therapeutic Care General Fund Appropriation....		2,049,101
32.01.10.06 Renal Dialysis		