

MONTEBELLO CENTER

32.01.08.01	General Administration		
	General Fund Appropriation....		401,241
32.01.08.02	Dietary Services		
	General Fund Appropriation....	670,570	
	Special Fund Appropriation....	13,682	684,252
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32.01.08.03	Household and Property Services		
	General Fund Appropriation....		1,388,992
32.01.08.04	Medical Therapeutic Care		
	General Fund Appropriation....		3,045,501
32.01.08.10	Ancillary Services		
	General Fund Appropriation....		1,523,051
32.01.08.11	Education and Training of Professional Personnel		
	General Fund Appropriation....		49,301

SUMMARY

Total General Fund Appropriation.....	7,078,656
Total Special Fund Appropriation.....	13,682
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Total Appropriation.....	7,092,338
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WESTERN MARYLAND CENTER

32.01.09.01	General Administration		
	General Fund Appropriation....		296,090
32.01.09.02	Dietary Services		
	General Fund Appropriation....	457,061	
	Special Fund Appropriation....	4,800	461,861
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32.01.09.03	Household and Property Services		
	General Fund Appropriation....		760,554
32.01.09.04	Medical Therapeutic Care		