

General Fund Appropriation....	384,421	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,363,425	1,747,846
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32.01.07.04 Treatment Services		
General Fund Appropriation....	1,667,671	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	27,693	1,695,364
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32.01.07.08 Long Term Care		
General Fund Appropriation....		46,419
32.01.07.12 Community Services to the Aged		
General Fund Appropriation....	447,306	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	522,576	969,882
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Funds are appropriated in the Office on Aging (23.01.07.01) in the amount of \$165,000 for Day Care for the Elderly and \$100,000 for Geriatric Evaluation Services.

Authorization is hereby granted to transfer and use these funds as special receipts for operating expenses under this program.

SUMMARY

Total General Fund Appropriation.....		2,697,265
Total Federal Fund Appropriation.....		1,913,694
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Total Appropriation.....		4,610,959
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