

General Fund Appropriation....	1,026,679	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	75,230	1,101,909
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32.01.01.06 Recoveries and Collections		
General Fund Appropriation....	1,174,795	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	41,000	1,215,795
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32.01.01.07 Licensure and Certification		
General Fund Appropriation....	862,456	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	491,691	1,354,147
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32.01.01.08 Budget Services		
General Fund Appropriation....	407,884	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	55,490	463,374
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32.01.01.09 Coordination of Professional Services		
General Fund Appropriation....	828,208	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	46,541	874,749
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## SUMMARY

Total General Fund Appropriation.....		15,287,096
Total Federal Fund Appropriation.....		1,990,894
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