

|  |                  |                  |
|--|------------------|------------------|
| General Fund Appropriation....   | <u>634,059</u>   |                  |
|  | <u>642,279</u>   |                  |
|  | <u>634,059</u>   |                  |
|  | <u>625,298</u>   |                  |
| Special Fund Appropriation,<br>provided that amounts in<br>excess of this estimate may<br>be made available by<br>approved budget amendment... | 80,750           |                  |
| Federal Fund Appropriation,<br>provided that amounts in<br>excess of this estimate may<br>be made available by<br>approved budget amendment... | 480,211          | <u>1,195,020</u> |
|  |                  | <u>1,173,240</u> |
|  |                  | <u>1,195,020</u> |
|  |                  | <u>1,186,259</u> |
| <hr/>  |                  |                  |
| 30.01.08.06 Waterway Construction<br>General Fund Appropriation....  | 858,413          |                  |
| Special Fund Appropriation,<br>provided that amounts in<br>excess of this estimate may<br>be made available by<br>approved budget amendment... | 61,297           |                  |
| Federal Fund Appropriation,<br>provided that amounts in<br>excess of this estimate may<br>be made available by<br>approved budget amendment... | 16,390           | 936,100          |
| <hr/>  |                  |                  |
| 30.01.08.07 Planning and<br>Evaluation<br>General Fund Appropriation....   | <u>1,189,564</u> |                  |
|  | <u>1,171,264</u> |                  |
| Federal Fund Appropriation,<br>provided that amounts in<br>excess of this estimate may<br>be made available by<br>approved budget amendment... | 617,522          | <u>1,807,083</u> |
|  |                  | <u>1,788,786</u> |
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SUMMARY

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|---------------------------------------|------------------|
| Total General Fund Appropriation..... | 3,662,685        |
| Total Special Fund Appropriation..... | 520,481          |
| Total Federal Fund Appropriation..... | 1,316,624        |
|                                       | <hr/>            |
| Total Appropriation.....              | <u>5,499,790</u> |
|                                       | <hr/>            |