

30.01.07.03 Marine Enforcement		
General Fund Appropriation....	2,499,217	
	<u>2,447,436</u>	
	<u>2,478,505</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	111,000	2,610,217
		<u>2,558,436</u>
		<u>2,589,505</u>

SUMMARY

Total General Fund Appropriation.....		3,465,093
Total Special Fund Appropriation.....		1,454,269
Total Federal Fund Appropriation.....		113,830
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Total Appropriation.....		<u>5,033,192</u>

WATER RESOURCES ADMINISTRATION

30.01.08.01 General Direction		
General Fund Appropriation....	381,965	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	37,338	419,303
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30.01.08.02 Enforcement		
General Fund Appropriation....	633,145	
	<u>625,745</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	378,434	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	165,163	1,176,742
		<u>1,169,342</u>
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30.01.08.05 Water and Waste Management		