

30.01.02.01 Land Planning Services		
General Fund Appropriation....	<u>374,457</u>	
	<u>370,357</u>	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	45,359	<u>419,846</u> <u>415,716</u>
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30.01.02.02 Program Open Space		
General Fund Appropriation....	<u>459,160</u>	
	<u>456,160</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	284,383	
<u>Provided that the funding</u> <u>retained in the budget</u> <u>(\$15,100) for renovation at</u> <u>Fair Hill Management</u> <u>Improvement Area be used on</u> <u>any of the out-buildings</u> <u>needing repair on the</u> <u>property, not only one barn.</u>		
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	110,250	<u>853,793</u> <u>850,793</u>
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30.01.02.03 Waterway Improvement		
General Fund Appropriation....	292,909	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	<u>5,786,949</u>	<u>6,079,858</u>
	<u>5,776,949</u>	<u>6,069,858</u>
	<u>5,706,949</u>	<u>5,999,858</u>
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30.01.02.04 Shore Erosion Control		
General Fund Appropriation....		<u>235,093</u> <u>231,093</u>
30.01.02.05 General Direction		
General Fund Appropriation....		102,536

SUMMARY