

SUMMARY

Total General Fund Appropriation.....		1,579,694
Total Federal Fund Appropriation.....		491,994
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Total Appropriation.....		<u>2,071,688</u>

REGIONAL PLANNING COUNCIL

27.01.03.01 Regional Planning			
General Fund Appropriation....	192,332		
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	522,503		
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,720,151	2,434,986	
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27.01.03.02 Reimbursable Projects			
Funds are appropriated in various agencies' budgets to pay for specific Regional Planning Council projects. Authorization is hereby granted to use receipts from these projects as Special Funds for operating expenses under this program.			

SUMMARY

Total General Fund Appropriation.....		192,332
Total Special Fund Appropriation.....		522,503
Total Federal Fund Appropriation.....		1,720,151
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Total Appropriation.....		<u>2,434,986</u>

DEPARTMENT OF GENERAL SERVICES