

Total General Fund Appropriation.....	653,923	
Total Federal Fund Appropriation.....	54,331	
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Total Appropriation.....		708,254
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STATE AND LOCAL PLANNING

27.01.02.01 Capital Improvement Programs		
General Fund Appropriation....	271,329	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	10,000	281,329
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27.01.02.02 Regional and Local Planning		
General Fund Appropriation....	385,027	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	95,185	480,212
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27.01.02.03 State Planning Research		
General Fund Appropriation....	293,927	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	51,809	345,736
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27.01.02.04 State Planning—Public School Construction		
General Fund Appropriation....		95,589
27.01.02.05 Comprehensive State Planning		
General Fund Appropriation....	533,822	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	335,000	868,822
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